

Freedom of Information
Quarterly Disclosure Log

1 October 2018 to 31 December 2018



Police and Crime Commissioner
Northumbria

Ref No	Request	Response
322018	<p>“Under the above Act, could you inform me of the total number of employees associate with the Police & Crime Commissioners office”</p>	<p>The information requested is accessible by other means via the website of the Police and Crime Commissioner for Northumbria. To be as helpful as possible, I have provided you with the link as follows - http://www.northumbria-pcc.gov.uk/v2/wp-content/uploads/2014/08/Police-Crime-Commissioner-for-Northumbria-2017-18-Statement-of-Accounts-1.pdf</p>
352018	<p>“To ask under the FOIA:</p> <p>1) Whether the PCC’s office pays any external organisations to advertise vacant roles within the PCC’s office on their website.</p> <p>2) For a list of websites / organisations the PCC’s office uses to advertise vacant roles within the PCC’s office (excel format) and how much each website/organisation received from office in the three most recent financial years</p> <p>2015/16</p> <p>2016/17</p> <p>2017/18</p> <p>If no money was paid to advertise the roles,</p>	<p>1). No 2) The PCC’s office have not paid any external organisations to advertise staff roles/vacancies within the OPCC. 3)HR Department, Resourcing Unit - (upsrecruitment@northumbria.pnn.police.uk)</p>

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	<p>please indicate this on the spreadsheet.</p> <p>3) For an email address and contact information for the HR department or relevant department responsible for publishing and promoting vacancies within the PCC's office.</p> <p><i>Note: Everything in this FOI relates to the financial years 2015/16 to 2017/18. If the cost limit exceeds that which is allotted, then start from 2017/18 and work backwards."</i></p>	
372018	<p>"I am writing to you under the Freedom of Information Act 2000 to request the following information:</p> <ul style="list-style-type: none"> • Total allocation to the force; • Total allocation within that budget and costs associated with the Office of the PCC, Office of the Deputy PCC, and any related governance activities." 	See Appendix A*

Appendix A*

Q1)

	Approved Budget 2018/19	Approved Budget 2017/18	Approved Budget 2011/12
Funding For Northumbria	£m	£m	£m
Central Government Grant	(222.624)	(222.624)	(250.984)
Council Tax Precept	(43.621)	(38.390)	(36.691)
Central Grant and Precept Total	(266.245)	(261.014)	(287.675)

Q2) The costs associated to the PCC for Northumbria are shown in the table below.

	Approved Budget 2018/19	Approved Budget 2017/18	Outturn 2017/18	Approved Budget 2011/12	Outturn 2011/12
	£m	£m	£m	£m	£m
Former Police Authority	-	-	-	3.457	3.457
Police and Crime Commissioner	2.262	2.262	1.853	-	-
Capital Financing	7.338	7.338	7.173	6.139	5.947

For clarity there is no separate office for the Deputy PCC, this post does not exist for Northumbria. The costs show that for the last year of the former Police Authority Governance costs amounted to £3.457m, the current budget for the PCC (2018/19) shows a budget allocation of £2.262m, this represents a significant saving on the previous governance arrangements.

The costs allocated to the PCC include: Salary Costs; travel and subsistence; office accommodation; Insurances as they relate to the office of the PCC as well as anti-terrorism insurance; general office expenses; external and internal audit fees; and relevant subscriptions. Over and above the Office of the PCC costs there are capital financing costs associated with the capital funding of Northumbria Police, representing loans and investments.