



Police and Crime Commissioner **Northumbria**

Key Decisions

Title and Reference

Approval of the Medium Term Financial Strategy 2013/14 to 2015/16
(PCC/11/2013)

Summary

The Medium Term Financial Strategy (MTFS) sets out the key financial issues facing the Police and Crime Commissioner over the period 2013/14 to 2015/16, and provides options for delivering a sustainable budget and capital programme over the medium term.

It also sets out how the Commissioner can provide the Chief Constable with the resources to deliver the priorities in the Police and Crime Plan within a challenging financial climate.

The MTFS sets the financial context for the Commissioner's revenue budget and capital programme and precepting decisions.

Recommendation / Findings

It is recommended that the Commissioner agrees the principles set out in the MTFS and approves the MTFS for 2013/14 to 2015/16.

Northumbria Police and Crime Commissioner

I hereby approve the recommendations above.

Signature

Date 25.02.13