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REPORT FOR DECISION

POLICE AND CRIME COMMISSIONER FOR NORTHUMBRIA

Key Decisions

Title and Reference – PCC.90.2014

STRATEGIC FLEET REVIEW 2014-2017

Summary

A strategic review of fleet provision was commissioned by the Chief Constable and PCC in 2013. The review proposes a 3 year integrated plan which will deliver the following key outcomes:

- A revised Fleet Model which better reflects and supports the new Force Operating model.
- A 3 year Capital Investment Plan which will deliver the revised model and provide a modern and more resilient fleet.
- A new Service Delivery Model for the maintenance and management of the fleet designed to provide a more responsive and cost effective service through the 'in-sourcing' of all routine servicing work aligned to an extended working week.
- A 3 year Financial Plan aligned to the above which will provide significant revenue savings and stabilise the ongoing capital investment requirement in the medium to longer term.

Recommendations / Findings

The Commissioner is asked to agree the recommendations as stated in the report.

(These papers are exempted under Paragraph 3 of Schedule 12A to the Local Government Act 1972)

Northumbria Police and Crime Commissioner

I hereby approve the recommendation above.

Signature



Date 24.07.14

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