

# NORTHUMBRIA POLICE AND CRIME COMMISSIONER

## Key Decision

### Title and Reference

Revenue Monitoring 2018/19 – Quarter 1

(PCC/ 332 /2018)

### Summary

The Revenue Monitoring forecast and anticipated appropriation from reserves as at 30 June 2018 (Qtr.1) is as follows:

	Approved Budget 2018/19 £m	Forecast Outturn 2018/19 £m	Variance £m
<b>Group Position</b>			
Chief Constable	256.801	256.158	(0.643)
Police & Crime Commissioner	2.061	1.957	(0.104)
Capital Financing	7.383	7.346	(0.037)
<b>Group Position Total</b>	<b>266.245</b>	<b>265.461</b>	<b>(0.784)</b>
Central Government Grant	(222.624)	(222.624)	-
Council Tax Precept	(43.621)	(43.621)	-
<b>Central Grant &amp; Precept Total</b>	<b>(266.245)</b>	<b>(266.245)</b>	-
<b>Appropriations (To)/From Reserves</b>	-	<b>(0.784)</b>	<b>(0.784)</b>

### Recommendation/ Findings:

1. To note the Revenue Monitoring forecast (Qtr.1) 2018/19 and the proposed use of reserves.

### Northumbria Police and Crime Commissioner

I hereby approve the recommendation above.

Signature



Date 26.07.18

