

NORTHUMBRIA POLICE AND CRIME COMMISSIONER

Key Decision

Title and Reference

Revenue Monitoring 2018/19 – Quarter 2

(PCC/ /2018)

Summary

The Revenue Monitoring forecast and anticipated appropriation to reserves as at 30 September 2018 (Qtr.2) is as follows:

	Approved Budget 2018/19 £m	Forecast Outturn 2018/19 £m	Variance £m
Group Position			
Chief Constable	256.801	255.694	(1.107)
Police & Crime Commissioner	2.061	1.930	(0.131)
Capital Financing	7.383	7.181	(0.202)
Group Position Total	266.245	264.805	(1.440)
Central Government Grant	(222.624)	(222.624)	-
Council Tax Precept	(43.621)	(43.621)	-
Central Grant & Precept Total	(266.245)	(266.245)	-
Appropriations (To)/From Reserves	0.000	(1.440)	(1.440)

Recommendation/ Findings:

1. To note the Revenue Monitoring forecast (Qtr.2) 2018/19 and the proposed contribution to reserves.

Northumbria Police and Crime Commissioner

I hereby approve the recommendation above.

Signature



Date 22.10.18