

Title and Reference – PCC.377.2019

Contributions and Subscriptions 2019/20

Summary

To agree payment of contributions and subscriptions included within the 2019'20 revenue budget when received if they are within a 10% margin of the stated amount. .

Recommendations / Findings

To consider payment of contributions and subscriptions included within the 2019'20 revenue budget when received if they are within a 10% margin of the stated amount. .

SNorthumbria Police and Crime Commissioner

I hereby approve the recommendation above.

Signed



Date 11.04.19

Report Title	: Contributions and Subscriptions 2019/20
Report of	: Chief of Staff OPCC
Author	: Ruth Durham – Chief of Staff

Report for Key Decision

I PURPOSE OF REPORT

To provide an update on the contributions and subscriptions included within the 2019'20 revenue budget and seek agreement to pay invoices for the year 2019/20 when received if they are within a 10% margin of the stated amount. .

2 Background:

The detail in this report sets out the contributions and subscriptions included within the Office of the Police and Crime Commissioner and the Chief Constables 2019'20 revenue budgets. It also includes the 2018'19 contributions and identifies the variance between the two financial years.

The basis for the 2019'20 revenue budget is made up as follows:

- Confirmed actuals for national contributions
- Estimated 2.4% inflationary increase on actual 2018'19 spend where the 19'20 contribution has not yet been confirmed (Parliament Today have historically increased their contribution by a higher percentage and this is reflected)

The table below outlines the expected invoices for agreement.

Contributions - National	2018'19 Budget £	2019'20 Budget £
Police Staff Council	£1,095	£1,130
National Rural Crime Network	£2,000	£2,000
Police ICT Company	£60,000	£60,000
APCC	£21,950	£22,389
CIPFA Publications*	£3,580	£3,666
Parliament Today	£3,000	£3,200
PCC Treasurer Society	£2,538	£2,538
Association of PCC Chief Executives	£1,000	£1,000
Living Wage Foundation	£240	£240
Clinks	£130	£130
Mindful Employer Charter	£85	£85
Independent Custody Visitors Association	£700	£700
Police Oracle	£32	£33
Total	£92,555	£93,369

